



General Assembly

February Session, 2004

Substitute Bill No. 5035

* _____ HB05035APP _____ 032904 _____ *

AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2004.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. (*Effective from passage*) (a) The following sums are
2 appropriated for the purposes herein specified for the fiscal year
3 ending June 30, 2004:

T1	GENERAL FUND	\$
T2		
T3	ETHICS COMMISSION	
T4	Personal Services	111,000
T5		
T6	FREEDOM OF INFORMATION COMMISSION	
T7	Personal Services	120,000
T8		
T9	OFFICE OF STATE COMPTROLLER	
T10	Other Expenses	1,000,000
T11		
T12	OFFICE OF POLICY AND MANAGEMENT	
T13	Other Expenses	300,000
T14		
T15	DEPARTMENT OF PUBLIC WORKS	
T16	Other Expenses	3,150,000
T17	Management Services	350,000

T18	AGENCY TOTAL	3,500,000
T19		
T20	COMMISSION ON ARTS, TOURISM, CULTURE,	
T21	HISTORY AND FILM	
T22	PAYMENTS TO LOCAL GOVERNMENTS	
T23	Bridgeport Discovery Museum	250,000
T24		
T25	DEPARTMENT OF MENTAL RETARDATION	
T26	Other Expenses	639,313
T27	Early Intervention	850,391
T28	Worker's Compensation Claims	759,000
T29	Community Residential Services	677,945
T30	AGENCY TOTAL	2,926,649
T31		
T32	DEPARTMENT OF MENTAL HEALTH AND	
T33	ADDICTION SERVICES	
T34	Other Expenses	800,000
T35	Professional Services	3,400,000
T36	Behavioral Health Medications	1,100,000
T37	AGENCY TOTAL	5,300,000
T38		
T39	DEPARTMENT OF SOCIAL SERVICES	
T40	Medicaid	20,500,000
T41		
T42	DEPARTMENT OF CORRECTION	
T43	Inmate Medical Services	3,000,000
T44		
T45	DEPARTMENT OF CHILDREN AND FAMILIES	
T46	Personal Services	2,500,000
T47	Other Expenses	1,500,000
T48	Worker's Compensation Claims	2,600,000
T49	Board and Care for Children - Foster Care	1,500,000
T50	Board and Care for Children - Residential	12,000,000
T51	Individualized Family Supports	500,000
T52	AGENCY TOTAL	20,600,000
T53		
T54	RESERVE FOR SALARY ADJUSTMENTS	
T55	Reserve for Salary Adjustments	8,300,000
T56		
T57	TOTAL - GENERAL FUND	65,907,649

4 (b) The funds appropriated in subsection (a) of this section shall not
5 lapse on June 30, 2004, and such funds shall be available for
6 expenditure during the fiscal year ending June 30, 2005.

7 Sec. 2. (*Effective from passage*) (a) All payments made from the
8 Commission on Arts, Tourism, Culture, History and Film account
9 during the fiscal year ending June 30, 2004, in accordance with the
10 provisions of section 216 of public act 03-6 of the June 30 special
11 session, are deemed to be expenditures from appropriated funds
12 authorized by public act of the General Assembly, and any revenues
13 intercepted pursuant to said section 216 are deemed to be General
14 Fund revenue.

15 (b) All expenditures by the State Marshal Commission during the
16 fiscal year ending June 30, 2004, from the state marshal account
17 established by section 6-38 of the general statutes are deemed to be
18 expenditures from appropriated funds authorized by public act of the
19 General Assembly, and all funds deposited in the account are deemed
20 to be General Fund revenue.

21 Sec. 3. (*Effective from passage*) (a) For the fiscal year ending June 30,
22 2004, the sum of \$11,745,032 received by the state of Connecticut, from
23 the federal government, for the TANF high performance bonus
24 payments for welfare to work, is appropriated to be used for the
25 purposes of the TANF Program, as defined in Public Law 104-193.

26 (b) The funds appropriated in subsection (a) of this section shall not
27 lapse on June 30, 2004, and such funds shall be available for
28 expenditure as provided in subsection (c) of this section during the
29 fiscal years ending June 30, 2005 and June 30, 2006.

30 (c) The funds appropriated in subsection (a) of this section and
31 carried forward in subsection (b) of this section are available for
32 expenditure as follows:

		2003-2005	2005-2006
T58			
T59		\$	\$
T60	Women in Transition	239,750	239,750
T61	Family Supportive Housing	691,503	691,503
T62	Child Care Apprentices Program	200,372	200,372
T63	Enhanced Job Entry Initiatives	575,400	575,400
T64	Child Care Certificate Program	4,000,000	
T65	Emergency Shelter Services		100,000
T66	Employment Success Program	710,270	
T67	Faith-Based Funding	150,000	150,000
T68	Fatherhood Initiative	250,000	250,000
T69	Good News Garage	350,000	300,000
T70	Transitional Rental Subsidies	720,712	400,000
T71	Welfare to Work Transportation	650,000	300,000
T72	TOTAL	8,538,007	3,207,025

33 (d) During the fiscal years ending June 30, 2005, and June 30, 2006,
 34 the sum of \$50,000 appropriated for Fatherhood Initiative shall be used
 35 for a grant to the Family Alliance, New Haven.

36 (e) During the fiscal year ending June 30, 2005, the sum of \$250,000
 37 appropriated for Employment Success shall be used for a grant to the
 38 Greater Hartford Literacy Council, for Basic Skill Training for Low
 39 Literate TANF Recipients.

40 Sec. 4. (*Effective from passage*) The sum of \$17,600,000 appropriated to
 41 DEBT SERVICE - STATE TREASURER, for Debt Service, for the fiscal
 42 year ending June 30, 2004, shall be transferred to the Department of
 43 Social Services, for Medicaid. Such funds shall be deemed to be
 44 expenditures from appropriated funds, for Medicaid, authorized by
 45 public or special act of the General Assembly.

This act shall take effect as follows:	
Section 1	<i>from passage</i>
Sec. 2	<i>from passage</i>
Sec. 3	<i>from passage</i>
Sec. 4	<i>from passage</i>

APP *Joint Favorable Subst.*